

## **Trustees' Annual Report for the period**

From 01/01/2022 Period start date

То

31/12/2022 Period end date

Charity name: Reach 2 Romania

Charity registration number: 1107398

# **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17 Para 1.17 and	'The advancement of education, the advancement of religion, the relief of poverty, and the assistance in the provision of facilities for recreation or other leisure time occupation in the interest of social welfare; with the object of improving the conditions of life for the people of Romania and Moldova, in particular but not exclusively children and the elderly, by providing financial and other assistance.'
activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	1.19	<ul> <li>Activities in relation to advancement of education:</li> <li>Financial support for the kindergarten in Teius, materials for the kindergarten in Bagaciu, and sponsorship of students from Cornesti.</li> <li>Activities in relation to advancement of religion:</li> <li>Supporting various activities in Teius, Cornesti, Sona, Timisoara and south Romania – encouraging children and adults to attend their local church, singing of Christian music, evangelistic meetings and church planting.</li> <li>Activities in relation to relief of poverty:</li> <li>Provision of food, and assistance with housing.</li> <li>Humanitarian relief in Teius and other locations.</li> <li>Activities in relation to facilities for recreation:</li> <li>Provision of a Youth Hall in Teius for use by kindergarten and other clubs. Meeting overhead costs. Finance for Holiday clubs</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The work of the Charity includes relief of poverty. The trustees have had due regard to the Charity Commission guidance on public benefit in the selection of projects.

Additional information (optional) You may choose to include further statements where relevant about:

	SORP reference		
Policy on grant making	The current policy on grant making is that a grants are made direct to Romania and Moldova. Grants are not made to individua organisations in UK. The majority of funds a focussed on Fundatia Emanuel Betania, a n for-profit company registered in Teius, Romania.		
Policy on social investment including program related investment	Para 1.38	There is no specific policy on social investment Funds not required for immediate use are held in an HSBC savings account.	
Contribution made by volunteers	Para 1.38	Most volunteers were involved in material aid, and this ceased at the end of 2020. The role of volunteers is now minimal. Volunteers are required to be self-funding and are not paid.	
Other			

# **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul> <li>Brexit had a negative impact on the work of the charity, as all humanitarian aid deliveries ceased in 2020. The Covid pandemic in 2021 also reduced the opportunities for youth work. Our work contracted to the core locations of Teius and Cornesti.</li> <li>New opportunities arose in 2022: to help Ukrainian refugees in southern Romania through the work of Hope Church, Craiova; and to expand our work into the Republic of Moldova.</li> <li>Our core work remained centred on Teius, supporting overhead costs of a Christian kindergarten, and work with elderly homeless and poor families.</li> </ul>

Additional information (optional) You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## **Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	£1996 was held at year end
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is no policy to invest funds. Funds not required for immediate use are held in an HSBC savings account.
Amount of reserves held	Para 1.22	£1996 was held at year end
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The impact of Brexit has been highly negative on the number of people we can reach. The value of donated materials was many times greater than our financial income. The difference between sending 10,000 items of new clothing per annum in past years, versus nothing now.

Additional information (optional) You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Approximately 70% of the funding in 2022 came from private individuals, the remainder came from organisations, a charitable trust, and tax refund.
Investment policy and objectives including any social investment policy adopted	Para 1.46	There is no policy to invest funds. Funds not required for immediate use are held in an HSBC savings account.
A description of the principal risks facing the charity	Para 1.46	
Other		

# Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	GD3 Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the membership attending the AGM.

Additional information (optional) You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Amended Objects and GD3 Constitution.		On 5 October 2022 the Charity adopted the January 2017 proforma of the GD3 constitution, with Objects amended to include Moldova.

## **Reference and Administrative details**

Charity name	Reach 2 Romania	
Other name the charity uses	Fundatia Emanuel Betania UK	
Registered charity number	1107398	
Charity's principal address	39 Park Avenue, Wrexham, LL12 7AL	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Meredith	Chair		Membership
2	Ruth Meredith			Membership
3	Julie McLeod	Secretary		Membership
4	Martin Woodhall	Treasurer		Membership
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Corporate trustees – names of the directors at the date the report was approved

Director name	
No corporate trustees	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
No property		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Additional information (optional)

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

No employees

## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

## Other optional information

# Declarations

### The trustees declare that they have approved the trustees' report above.

## Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adam Meredith	Julie McLeod
Position (eg Secretary, Chair, etc)		Secretary
Date		

22/04/2023