



Trustees' Annual Report for the period

From 01/01/2019 Period start date To 31/12/2019 Period end date

Charity name: Reach 2 Romania

Charity registration number: 1107398

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<i>'The advancement of education, the advancement of religion, the relief of poverty, and the assistance in the provision of facilities for recreation or other leisure time occupation in the interest of social welfare; with the object of improving the conditions of life for the people of Romania, in particular but not exclusively children and the elderly, by providing financial and other assistance.'</i>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Activities in relation to advancement of education: Supporting the teachers of the Sunday-School in Timisoara with clothing, and art materials. Supporting the schools in Berindei, Cornesti, Sona and Adamus with clothing and equipment such as computers, consumables and sports equipment. School materials via Christmas boxes.</p> <p>Activities in relation to advancement of religion: Supporting various activities in Teius, Cornesti, Timisoara and Berindei – encourage children and adults to attend their local church, singing of Christian music, evangelistic meetings and bible study.</p> <p>Activities in relation to relief of poverty: Provision of food, second hand and new clothing. Humanitarian relief in Berindei. Clothing for the prisoners in Aiud gaol. Sponsorship of a nurse for home visits to the elderly in Berindei.</p> <p>Activities in relation to facilities for recreation: Annual program of holiday camps and clubs for children from Cornesti and Timisoara – by sponsorship of children and/or leadership teams. Provision of sports equipment. Construction of Youth Hall in Teius for sport, music and drama.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The work of the Charity includes relief of poverty. The trustees have had due regard to the Charity Commission guidance on public benefit in the selection of projects.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The current policy on grant making is that all grants are made direct to Romania. Grants are not made to individuals or organisations in UK. The majority of funds are focussed on Fundatia Emanuel Betania, a not-for-profit company registered in Teius, Romania.
Policy on social investment including program related investment	Para 1.38	There is no specific policy on social investment. Funds not required for immediate use are held in an HSBC savings account.
Contribution made by volunteers	Para 1.38	The main contribution of volunteers is in the provision of material aid. Volunteers are required to be self-funding and are not paid.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year our income declined to a level that regular monthly funding of projects ceased after April 2019. This applied to the kindergarten with Fundatia Emanuel Betania in Teius, and to medical work in Berindei. The intention to wind up the work of the charity was put on hold as new trustees were prepared to take over.</p> <p>Summer holiday camps were sponsored for 70 children from Cornesti and Sona. 350 T-shirts were donated to children and young adult camps from Timisoara. Approximately 40 Christmas presents were sent for poor children in the village of Cornesti.</p> <p>We received a large quantity of children's clothes from Rowlinson Knitwear, which was distributed by our partners in Timisoara, Berindei, Draganesti-Olt, Cornesti, Adamus, Sona, Teius and Aiud.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£2667 was held at year end
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is no policy to invest funds. Funds not required for immediate use are held in an HSBC savings account.
Amount of reserves held	Para 1.22	£2667 was held at year end
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Declining funding, and lack of volunteers prepared to undertake the administration and logistical load. Brexit may negatively impact our work, making material aid deliveries impractical.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Half the funding in 2019 came from private individuals, the remainder came from organisations, a charitable trust, a legacy, and tax refund.
Investment policy and objectives including any social investment policy adopted	Para 1.46	There is no policy to invest funds. Funds not required for immediate use are held in an HSBC savings account.
A description of the principal risks facing the charity	Para 1.46	<ol style="list-style-type: none"> 1. The declining receipts of money donated mean that the administrative burden to maintain the charity registration is becoming excessive. 2. The new customs regime following Brexit may mean that it is no longer practical to send material aid.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	GD3 Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected annually by the membership attending the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Reach 2 Romania
Other name the charity uses	Fundatia Emanuel Betania UK
Registered charity number	1107398
Charity's principal address	39 Park Avenue, Wrexham, LL12 7AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Pamela Dance	Secretary	Resigned 06/04/2020	Membership
2	Alison Hague		Resigned 06/04/2020	Membership
3	Liz Tanner	Chair	Resigned 06/04/2020	Membership
4	Adam Meredith	Chair	Appointed 06/04/2020	Membership
5	Ruth Meredith		Appointed 06/04/2020	Membership
6	Julie McLeod	Secretary	Appointed 06/04/2020	Membership
7	Martin Woodhall	Treasurer		Membership
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Corporate trustees – names of the directors at the date the report was approved

Director name		
No corporate trustees		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
No property		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

No employees

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adam Meredith	Julie McLeod
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	26/09/2020	